

# Pastoral Council Meeting Summary for June 2016

## **Financial Report:**

Accounting for the months of April and May was straightforward while noting collections were higher than normal due to capital campaign contributions. With that said, it's too early to say how the capital campaign may impact normal stewardship giving. The major Guidance in Giving expenses are behind us, but the firm could still assist from time to time. The proposed budget of **\$2,024,929.49** for Fiscal Year 2016-17 was reviewed and given final approval. It's an increase of 0.5%.

## **Finance and Administration Commission:**

Dawn Ward and Brenda Navarro have stepped down from their positions with the Youth Ministry and Religious Education Office. Advertisements to fill those jobs will be going out. One will be a full-time Youth Minister and the other will be for a Director of Religious Education.

## **Hispanic Commission:**

The upcoming fiesta originally scheduled for early September will now be on the 17<sup>th</sup> of that month. It's designed to promote multi-culturalism and will also serve as a fundraiser for the capital campaign. Our Hispanic community has already prepared 6,000 tamales for earlier events supporting the campaign and made another 1,800 for Deacon William Burmester's ordination.

## **Old Business:**

As of June 30 the capital campaign had \$5,455,000 pledged inching ever closer to the \$6,000,000 needed to begin serious work on the project. Parish representatives have submitted plans to the Diocese which is pleased with them and how much has been raised to date. It also gave the go-ahead on improving the parking and drop-off area near the cemetery which should commence shortly after the end of the School Bazaar. The work should take about a month to complete. The storage building in that area will be removed and the contents will be stored off-site. Grounds-keeping equipment will be moved behind the Family Activities Center.

## **Pastor's Report:**

Both Father Tony and Father Mariadass attended their first Pastoral Council meeting. They're excited about being here and are fully embracing the challenges before them.